

Dairy Development Department

RKVY - Status of Projects

RKVY - Funds, Expenditure & other details [Year-wise] : upto 20th Sep. 2016

Sr. no.	Project Name	Year	Sanctioned FundsRKVY (crores)	Released Funds (crores)	Expenditure	U.C status	Remarks	
1	Integrated Dairy Farm parks in 23 districts of Marathwada, Konkan & Vidharbha region (2 parks per district)	2008-09	21.60	21.60	21.60	submitted	Project complete- 46 dairy farm parks are established in 23 districts of Marathwada, Konkan & Vidharbha region.	
2	Building Infrastructure : Cattle market at Palghar.	2010-11	0.50	0.50	0.50	submitted	New Cattle market is handed over to APMC, Palghar on 16th July 2012.	
3	National Mission for Protein Supplement (NMPS)-							
	A] Infrastructure Development by MRSDMM at Varvand, Pune- SMP Plant- 30 TPD cap.	2011-12	26.96	13.26	13.26	submitted	MAHANAND: project complete.	
		2012-13		12.17+1.50 13.67		submitted		
	B] Strengthening/Modernisation of 5 Milk Unions (Sangamner, Bhanadara District, Sonhira, Dudhganga, Rajarambapu Patil sangh)	2013-14	28.78	22.95	19.24	submitted	One sub-project complete. Funds of Rs 5.82 cr yet to be distributed.	
	C] Strengthening/Modernisation of 2 Milk Unions (Yashwant sangh & Mahananda)	2014-15	12.99	4.63	4.63	submitted	Implementation in progress- Funds of Rs 8.36 cr yet to be distributed.	
4	Establishment of Aseptic Milk Packaging Unit by MRSDMM- Tetra Brick & Tetra Fino. (1.06 MTPD cap.)	2011-12	6.57+23.10 (29.67)	6.57+22.50 (29.07)	29.07	submitted	MAHANAND :Project complete-Tetra fino project has been commissioned in February 2013- Tetra Brick project has been commissioned in November 2013.	
		2012-13		0.60		0.60		submitted
5	Accelerated Dairy Development Programme.	2011-12	53.85	5.17+12.51 (17.68)	17.68	submitted	16 Co-op. Milk Unions are the beneficiaries - 10 sub-projects complete - Funds of Rs 3.64 cr yet to be distributed to sinner milk union.	
		2012-13		24.00		24.00		submitted
		2013-14		10.00		9.96		submitted
		2014-15		2.00		2.00		submitted
6	Establishment of Satellite Dairy at Shirol by Kolhapur District Milk Union Ltd. (GOKUL)	2014-15	12.33	9.86	9.86	submitted	Implementation in progress- Funds of Rs 2.47 cr yet to be distributed.	
7	Expansion & Modernisation of existing dairy at Gokul-Shirgaon by Kolhapur District Milk Union Ltd. (GOKUL)	2014-15	12.45	5.22	5.22	submitted	Implementation in progress- Funds of Rs 4.25 cr yet to be distributed.	
		2015-16		1.98		1.98		submitted
		2016-17		1.00				
8	Establishment of Satellite Dairy at Gadhinglaj- Shree Warana co-op Union Ltd. (WARANA)	2015-16	11.52	2.97	2.97	submitted	Implementation in progress- Funds of Rs 8.55 cr yet to be distributed.	
		2016-17		6.49				
9	Aurangabad District Co-op. Milk Union Ltd- Establishment of chilling center at Bhavan. Tal-Sillod & Modernisation of Main Dairy at Gandheli.	2015-16	10.27	3.96			Implementation in progress	
		2016-17		6.31				
10	Reprocessing of SMP (Gokul)	2016-17	0.76	0.76				
	Reprocessing of SMP (Warna)	2016-17	1.02	1.02				
Total			222.70	199.53	176.240			